

## Annex

## Comparison of programmes and costs

FERIA URBANISM					ALISON EARDLEY CONSULTING, supported by NAVIGUS				
				Completion					Completion
Task 01/02	Inception and site visits, to meet NP team	2d AF; 2d RE	£1,500	December	Meeting with Steering Committee and site visits	2d	800	December	
			<b>TOTAL: 4 MAN DAYS</b>					<b>TOTAL: 2 MAN DAYS</b>	
Task 03	Preparation of consultation material for community events	3d AF; 2d RE	£1,775	Jan-Mar					
Task 04	Visioning Event: 1 evening 7pm - 10pm Stakeholder presentations and structured tasks Public introduction of Feria	4d AF; 2d RE	£2,050	March	Community Events and consultations with working groups	8d	£4,500	January	
Task 05	Three day Design Forum: day and evening Invitations to specific groups for workshops Emergence of NP policies Final night: presentation of the results	4d AF; 4d RE; 3d AM	£3,825	April					
			<b>TOTAL: 22 MAN DAYS</b>					<b>TOTAL: 8 MAN DAYS</b>	
Task 06	Interim Report for Steering Group	3d AF; 3d RE	£2,250	May	Report on four events	2d	£800	January	
			<b>TOTAL: 6 MAN DAYS</b>					<b>TOTAL: 2 MAN DAYS</b>	
Task 07 to Task 10	Develop policy themes, outline plan and supporting vision Exhibition and engagement event Refinement of outline plan, create first full draft Exhibition and engagement event	12d AF; 12d RE; 4d AM	£10,100	Jun-Jul July Sep-Oct October					
			<b>TOTAL: 28 MAN DAYS</b>					<b>TOTAL: 2 MAN DAYS</b>	
Task 11	Production of the Reg 14 document & one public event	6d RE; 6d AF	£4,500	November	Production of the Reg 14 document	7d - 9d	£3,000 - £4,000	February	
			<b>TOTAL: 12 MAN DAYS</b>					<b>TOTAL: 7 TO 9 MAN DAYS</b>	
Task 12	One drop-in event during the six week consultancy period Amendments to the draft plan	2d AF; 2d RE	£1,500	January	Amendments to the draft plan	1d - 2d	£400 - £1,000	April	
			<b>TOTAL: 4 MAN DAYS</b>					<b>TOTAL: 1 to 2 MAN DAYS</b>	
Task 13	Production of the Reg 16 document Drafting of the Basic Conditions and Consultations Statement	8d AF; 5d RE	£4,575	April	Submission of Reg 16 document Drafting the Basic Conditions and Consultation Statements	2d	£800	May	
			<b>TOTAL: 13 MAN DAYS</b>					<b>TOTAL: 2 MAN DAYS</b>	
Task 14	Advice during examination and referendum	4d RE	£1,900	Unknown	Responses to examiner queries	1d	£400	January	
			<b>TOTAL: 4 MAN DAYS</b>					<b>TOTAL: 1 MAN DAY</b>	
				<b>44d AF; 42d RE; 7d RE</b>			<b>TOTAL: 93 MAN DAYS</b>		
				<b>Consultancy rate</b>			<b>Consultancy rate</b>		
Richard Eastham			£475		Alison Eardley		£400		
Anna Freiesleben			£276		Chris Bowden		£500		
Antonia Morgan			£275		Jake Sales		£400		
These costs exclude expenses for travel, accommodation and subsistence. VAT is not included. Based in Bournemouth					These costs exclude expenses for travel, accommodation and subsistence. VAT is not included. Based in Faversham				